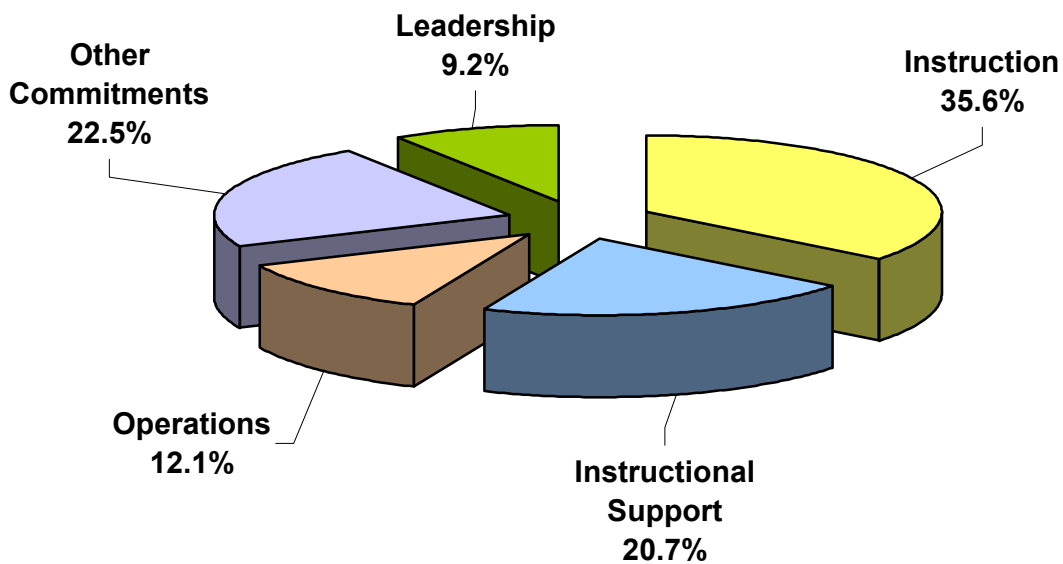
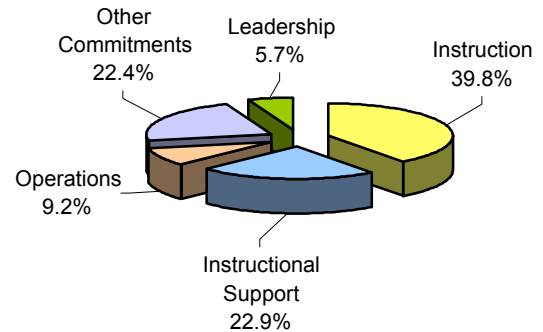


Rhode Island School for the Deaf

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



District Enrollment (ADM): 112	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$2,176,587	\$19,434	35.6%
Instructional Support	\$1,267,744	\$11,319	20.7%
Operations	\$740,949	\$6,616	12.1%
Other Commitments	\$1,374,322	\$12,271	22.5%
Leadership	\$561,136	\$5,010	9.2%
Total District	\$6,120,738	\$54,649	100.0%